

## BUDGET TEMPLATE

The budget below is to be used with the grant application. Please modify as needed to address the needs of each application, but the overall categories and annual categorization should remain.

<b>Personnel</b>	<b>Base Salary</b>	<b>Total Effort</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Total</b>
Researcher 1	\$ 75,000	5%	\$ 3,750	\$ 3,750	\$ 7,500
Researcher 2	\$ 68,000	5%	\$ 3,400	\$ 3,400	\$ 6,800
Researcher 3	\$ 55,000	5%	\$ 2,750	\$ 2,750	\$ 5,500
Researcher 4	\$ 92,000	5%	\$ 4,600	\$ 4,600	\$ 9,200
Hourly support	\$10/hour	50hours	\$ 500	\$ 500	\$ 1,000
Consultant			\$ 1,000	\$ 1,000	\$ 2,000
<b>Fringe</b>					
Researcher 1		30%	\$ 1,125	\$ 1,125	\$ 2,250
Researcher 2		30%	\$ 1,020	\$ 1,020	\$ 2,040
Researcher 3		30%	\$ 825	\$ 825	\$ 1,650
Researcher 4		30%	\$ 1,380	\$ 1,380	\$ 2,760
<b>Other Costs</b>					
Supplies			\$ 1,200	\$ 1,200	\$ 2,400
Stipends (50 participants)	\$25 each		\$ 1,250	\$ 1,250	\$ 2,500
Travel - NATA meeting				\$ 2,500	
<i>Direct Costs</i>			\$ 22,800	\$ 25,300	\$ 48,100
<i>Indirect Costs</i>		15%	\$ 3,420	\$ 3,795	\$ 7,215
<b>TOTAL</b>			\$ 26,220	\$ 29,095	\$ 55,315