

BUDGET TEMPLATE

The budget table template below is to be used with the grant application. Please modify as needed to address the needs of each application, but the overall categories and annual categorization should remain.

Personnel	Base Salary	Total Effort	Year 1	Year 2	Year 3	Total
Researcher 1	\$ 75,000	5%	\$ 3,750	\$ 3,750		\$ 7,500
Researcher 2	\$ 68,000	5%	\$ 3,400	\$ 3,400		\$ 6,800
Researcher 3	\$ 55,000	5%	\$ 2,750	\$ 2,750		\$ 5,500
Researcher 4	\$ 92,000	5%	\$ 4,600	\$ 4,600		\$ 9,200
Hourly support	\$10/hour	50hours	\$ 500	\$ 500		\$ 1,000
Consultant			\$ 1,000	\$ 1,000		\$ 2,000
	Fringe					
Researcher 1		30%	\$ 1,125	\$ 1,125		\$ 2,250
Researcher 2		30%	\$ 1,020	\$ 1,020		\$ 2,040
Researcher 3		30%	\$ 825	\$ 825		\$ 1,650
Researcher 4		30%	\$ 1,380	\$ 1,380		\$ 2,760
	Other Costs					
Supplies			\$ 1,200	\$ 1,200		\$ 2,400
Stipends (50 participants)	\$25 each		\$ 1,250	\$ 1,250		\$ 2,500
Travel - NATA meeting				\$ 2,500		
<i>Direct Costs</i>			\$ 22,800	\$ 25,300		\$ 48,100
<i>Indirect Costs</i>		15%	\$ 3,420	\$ 3,795		\$ 7,215
TOTAL			\$ 26,220	\$ 29,095		\$ 55,315